

Los Angeles Tourism Industry Performance Report 2018

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | YTD |
|---|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|
| OCCUPANCY (%) (Los Angeles County) | 73.1% | 80.0% | | | | | | | | | | | 76.3% |
| % Change vs previous year | -2.3% | -0.3% | | | | | | | | | | | -1.3% |
| AVERAGE ROOM RATE (US\$) | \$172.31 | \$179.83 | | | | | | | | | | | \$176.05 |
| % Change vs previous year | 3.8% | 4.5% | | | | | | | | | | | 4.2% |
| RevPAR (US\$) | \$125.92 | \$143.79 | | | | | | | | | | | \$134.41 |
| % Change vs previous year | 1.4% | 4.2% | | | | | | | | | | | 2.8% |
| HOTEL ROOM NIGHTS SOLD | 2,333,911 | 2,315,256 | | | | | | | | | | | 4,649,167 |
| % Change vs previous year | 2.1% | 4.7% | | | | | | | | | | | 3.4% |
| AIRLINE PASSENGER TRAFFIC | | | | | | | | | | | | | |
| LAX-TOTAL Passenger Traffic | 6,687,107 | 6,043,279 | | | | | | | | | | | 12,730,386 |
| % Change vs previous year | 3.8% | 7.8% | | | | | | | | | | | 5.7% |
| Domestic flights | 4,616,186 | 4,282,782 | | | | | | | | | | | 8,898,968 |
| % Change vs previous year | 3.8% | 7.1% | | | | | | | | | | | 5.3% |
| International flights <i>(includes U.S. travelers)</i> | 2,070,921 | 1,760,497 | | | | | | | | | | | 3,831,418 |
| % Change vs previous year | 3.8% | 9.7% | | | | | | | | | | | 6.4% |
| ONTARIO - TOTAL Passenger Traffic | 374,977 | 353,883 | | | | | | | | | | | 728,860 |
| % Change vs previous year | 10.6% | 10.2% | | | | | | | | | | | 10.4% |
| Domestic flights | 362,235 | 346,877 | | | | | | | | | | | 709,112 |
| % Change vs previous year | 11.2% | 10.5% | | | | | | | | | | | 10.9% |
| International flights <i>(includes U.S. travelers)</i> | 12,742 | 7,006 | | | | | | | | | | | 19,748 |
| % Change vs previous year | -3.6% | -6.3% | | | | | | | | | | | -4.5% |
| HOLLYWOOD BURBANK AIRPORT | 370,230 | N/A | | | | | | | | | | | 37,230 |
| % Change vs previous year | 13.1% | N/A | | | | | | | | | | | 13.1% |
| LONG BEACH AIRPORT | 321,165 | N/A | | | | | | | | | | | 321,165* |
| % Change vs previous year | 7.0% | N/A | | | | | | | | | | | 7.0% |
| LEISURE AND HOSPITALITY MONTHLY JOBS | | | | | | | | | | | | | |
| TOTAL LEISURE AND HOSPITALITY JOBS (L&H) | 523,100 | 532,100 | | | | | | | | | | | **527,600 |
| % Change vs previous year | 4.2% | 5.1% | | | | | | | | | | | 4.7% |
| ACCOMODATION JOBS (included in total L&H jobs) | 49,300 | 49,400 | | | | | | | | | | | **49,350 |
| % Change vs previous year | 5.1% | 5.6% | | | | | | | | | | | 5.3% |
| CONSUMER CONFIDENCE INDEX (100 = 1985) | 124.3 | 130.8 | | | | | | | | | | | N/A |
| OVERSEAS LAX PORT OF ENTRY ARRIVALS*** | N/A | N/A | | | | | | | | | | | N/A |
| % Change vs previous year | N/A | N/A | | | | | | | | | | | N/A |

* YTD Passenger Traffic obtained directly from airport website.

** Year to Date Average

Sources: STR, LAWA, CA EDD, The Conference Board, I-94 Visitor Arrivals, NTTO

*** Data excludes visitors from Mexico & Canada.

Note: 'N/A' means data was 'Not Available' at the time of publishing this report. If, and when available, we will update the data in the next month's report.